



## MUNICIPIO DE PUERTO VALLARTA

## Calendario de Presupuesto de Egresos del Ejercicio Fiscal

Clasificador por Objeto del Gasto (Capítulo - Partida Genérica)

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

Cap	Con	PGen	Concepto	Aprobado-Anual	Apr-Ene	Apr-Feb	Apr-Mar	Apr-Abr	Apr-May	Apr-Jun	Apr-Jul	Apr-Ago	Apr-Sep	Apr-Oct	Apr-Nov	Apr-Dic
<b>1</b>	<b>0</b>	<b>0</b>	<b>SERVICIOS PERSONALES</b>	<b>1,406,942,953.00</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>	<b>117,245,246.06</b>
1	1	0	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	773,896,579.00	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59	64,491,381.59
1	1	1	DIETAS	18,154,528.00	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.34	1,512,877.26
1	1	2	HABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	1	3	SUELDOS BASE AL PERSONAL PERMANENTE	755,742,051.00	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25	62,978,504.25
1	1	4	EXTRANJERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	0	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	100,000,000.00	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.37
1	2	1	HONORARIOS ASIMILABLES A SALARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	2	SUELDOS BASE AL PERSONAL EVENTUAL	100,000,000.00	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.37
1	2	3	RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2	4	RETRIBUCION A LOS REPRESENTANTES DE LOS TRABAJADORES Y DE LOS PATRONES EN LA JUNTA DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	0	REMUNERACIONES ADICIONALES Y ESPECIALES	137,655,912.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00	11,471,326.00
1	3	1	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	10,900,000.00	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.33	908,333.37
1	3	2	FIN DE AÑO	121,083,912.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00	10,090,326.00
1	3	3	HORAS EXTRAORDINARIAS	2,500,000.00	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.34	208,333.26
1	3	4	COMPENSACIONES	3,172,000.00	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.33	264,333.37
1	3	5	SOBREHABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	6	ASIGNACIONES DE TECNICO, DE MANDO, POR COMISION, DE VUELO Y DE TECNICO ESPECIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	7	HONORARIOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	8	PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LA LEYES Y CUSTODIA DE VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	4	0	SEGURIDAD SOCIAL	268,072,296.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00	22,339,358.00
1	4	1	APORTACIONES DE SEGURIDAD SOCIAL	72,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
1	4	2	APORTACIONES A FONDOS DE VIVIENDA	196,072,296.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00	16,339,358.00
1	4	3	APORTACIONES AL SISTEMA PARA EL RETIRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	4	4	APORTACIONES PARA SEGUROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5	0	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	127,318,166.00	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.14	10,609,847.46
1	5	1	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5	2	INDEMNIZACIONES	5,554,299.00	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.24	462,858.36
1	5	3	PRESTACIONES Y HABERES DE RETIRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5	4	PRESTACIONES CONTRACTUALES	37,190,205.00	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.74	3,099,183.86
1	5	5	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	350,000.00	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.66	29,166.74
1	5	6	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5	9	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	84,223,662.00	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50	7,018,638.50
1	6	0	PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	6	1	PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	0	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	1	ESTIMULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7	2	RECOMPENSAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>0</b>	<b>0</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>63,216,085.00</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.09</b>	<b>5,268,007.01</b>
2	1	0	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	13,521,113.00	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.43	1,126,759.27
2	1	1	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
2	1	2	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	87,335.00	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.92	7,277.88
2	1	3	MATERIAL ESTADISTICO Y GEOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	1	4	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	189,995.00	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.92	15,832.88
2	1	5	MATERIAL IMPRESO E INFORMACION DIGITAL	6,023,783.00	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.92	501,981.88
2	1	6	MATERIAL DE LIMPIEZA	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
2	1	7	MATERIALES Y UTILES DE ENSEÑANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	1	8	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	1,220,000.00	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.67	101,666.63
2	2	0	ALIMENTOS Y UTENSILIOS	1,003,965.00	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.76	83,663.64
2	2	1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
2	2	2	PRODUCTOS ALIMENTICIOS PARA ANIMALES	198,965.00	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.42	16,580.38
2	2	3	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	5,000.00	416.67	416.67										













